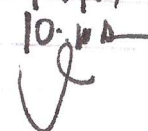




BARANGAY MANINGCOL ANNUAL INVESTMENT PLAN (2016-2018)

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SIGNATURE: RM
5/17/14
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BARANGAY MANINGCOL
BARANGAY
DEVELOPMENT
INVESTMENT PROGRAM
(2016-2018)

PLANNING & DEVT. OFFICE
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DATE: 11/7/20
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CY 2016 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity/ by Sector

I. BARANGAY VISION:

“Sa taong 2016 ang Barangay Maningcol ay isa sa Food Basket ng Pinamalayan at ito ay mayroong maayos na kalsada, elektrisidad, komunikasyon, tubig, hanapbuhay, luntiang kapaligiran, tahimik at masayang namumuhay ang lahat ng mamamayan.”

II. BARANGAY MISSION:

“Maiangat ang antas ng pamumuhay ng mga mamamayan maging matahimik at mapayapang kumunidad at makapagtapos sa pag-aaral ang mga kabataan maipagpatuloy ang kalinisan ng Barangay.”

III. HANGARIN:

"Maipatupad at mapalaganap sa Barangay na maging Sentro nila ang Diyos at maipatupad at maipagawa ang lahat ng mga proyekto at program para sa sa ikauunlad ng Barangay."

RUTH MALING

5/17/16
Ruth Maling

**BARANGAY MANINGCOL
BARANGAY PROFILE**

GENERAL INFORMATION:

Region: IV-B Congressional District: 2nd District
Province: Oriental Mindoro City/ Municipality: Pinamalayan

Political Information:

No. of Registered Voters: 1060 Male: 543 Female: 517
No. of Precient: 6

Physical Information:

Land Area : 527,3822 SQM.
Barangay Category: Rural (Upland & Lowland)
Agricultural

Boundaries:

North: Sta. Rita
East : Papandayan
West: Calingag
South: Rosario

Demographic Information:

Female: 850 Male : 886 Total: 1736
No. of Families: 461
No. of Households: 436

Basic Utilities/ Services

Power Supply: Electric Cooperative
Water Supply: Potable water Supply
Otthers: Kerosene

Means of Transportation: Tricycle
Means of Communication: Cellular Phones

Barangay Facilities / Customer Services

Barangay Hall: 1
Barangay Health Center: 1
Day Care Center: 1
Elementary School: 1

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**BARANGAY MANINGCOL
ANNUAL INVESTMENT PROGRAM 2016**

MUN. PLANNING & DEV'T. OFFICE
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DATE: _____
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Province/City/Municipality/Barangay: Maningcol

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				Amount of Climate Change PPAs (In thousand pesos)		Amount of PPAs						
			Starting Date	Completion Date			Performance Indicator	Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Typology Code	MDRRM	GAP	SC & PWD	AIDS	LCPC
General Services	Administrative & Legislative Program/Services																		
	Honorarium of PB	Barangay	January	December	1 PB paid honorarium	GF	65,472.00				65,472.00								
	Honorarium of SBM (1-7)	Barangay	January	December	7 SBM paid honorarium	GF	262,416.00				262,416.00								
	Honorarium of SKC	Barangay	January	December	1 SKC paid honorarium	GF	37,488.00				37,488.00								
	Honorarium of Brgy. Secretary	Barangay	January	December	1 BS paid honorarium	GF	37,488.00				37,488.00								
	Honorarium of Brgy. Treasurer	Barangay	January	December	1 BT paid honorarium	GF	37,488.00				37,488.00								
	Honorarium of Brgy. Utility Worker	Barangay	January	December	2 Utility paid honorarium	GF	8,328.00				8,328.00								
	Cash gift of Brgy. Officials	Barangay	December	December	11 Brgy. Official w/ Cash Gift provided	GF	55,000.00				55,000.00								
	PhilHealth of Brgy. Officials	Barangay	January	December	11 Brgy. Official w/ Philhealth provided	GF	13,860.00				13,860.00								
	Midyear Bonus	Barangay	May	May	11 Off'l w/ mid year bonus provided	FFS	(30,520.00)				(30,520.00)								
	Year End Bonus	Barangay	January	December	11 Off'l w/ year end bonus provided	FFS	(30,360.00)				(30,360.00)								
	Sub Total:						517,540.00				517,540.00								
	MAINTENANCE AND OTHER OPERATING EXPENSES																		
	Travelling Expenses	Barangay	January	December	11 Brgy. Off'l Travelled	GF		30,000.00			30,000.00								
	Training and Seminars	Barangay	May	June	11 Brgy. Off'l attended	GF		20,000.00			20,000.00								
	Lakbay Aral	Barangay	March	May	11 Brgy. Off'l attended	GF		50,000.00			50,000.00								
	Office Supplies Expenses	Barangay	April	May	50 Office Supplies procured	GF		20,000.00			20,000.00								
	Gasoline, Oil and Lubricants	Barangay	January	December	No. of liters of gasoline, oil and lubricants purchased	GF		5,000.00			5,000.00								
	Electricity Expenses	Barangay	January	December	12 months of Electric Bill paid	GF		48,000.00			48,000.00								
	Membership Dues & Contribution to Organization	Barangay	January	December	No. of Membership fee and Contribution paid	GF		5,000.00			5,000.00								
	Repair and Maintenance of Public Buildings	Barangay	January	December	No. of Public Buildings repaired and maintained	GF		10,000.00			10,000.00								
	Repair and Maintenance of IT Equipment & Software	Barangay	December	December	2 IT Equipment and software maintained and repaired.	GF		5,000.00			5,000.00								
	Repair and Maintenance of other equipment	Barangay	January	December	1 Grass Cutter and 1 Chainsaw maintained	GF		10,000.00			10,000.00								
	Repair and Maintenance of Motor Vehicle	Barangay	January	December	1 Motor Vehicle repaired and maintained	GF		15,000.00			15,000.00								
	Repair and Maintenance of Roads, Highways and Bridges	Barangay	January	December	6 Roads, Highways and Bridges repaired and maintained	GF		15,000.00			15,000.00								
	Discretionary Expenses	Barangay	January	December	1 Discretionary expense paid	GF		540.10			540.10								
	Fidelity Bond Premiums	Barangay	December	December	2 Fidelity bond premiums paid	GF		5,000.00			5,000.00								
	Insurance Expenses	Barangay	January	December	No. Brgy. Official with benefits provided	GF		5,000.00			5,000.00								
	Other MOOE	Barangay	January	December	No. of other MOOE expenses	GF		2,272.70			2,272.70								
	Synchronized Barangay Assembly	Barangay	March	October	2 synchronized Brgy Assembly meeting conducted	GF		6,000.00			6,000.00								
	SPECIAL PURPOSE APPROPRIATION																		
	History, Culture and Arts																		
	Construction of Booth	Barangay	April	April	1 Booth constructed	GF		30,000.00			30,000.00								
	Sub Total :							281,812.80			281,812.80								

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MMDA, MMDA
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**BARANGAY MANINGCOL
ANNUAL INVESTMENT PROGRAM 2016**

Province/City/Municipality/Barangay:

AIP REFERENCE CODE	PROGRAM/PROJECT /ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	FUNDING SOURCE	AMOUNT (in thousands)				Amount of Climate Change PPAs (In thousand pesos)		Typology Code	Amount of PPAs						
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptaion	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC		
	Implementation of GENDER AND DEVELOPMENT (5% GAD FUND)																			
	Purchase of Un-prescribed Medicine	Barangay	June	June	100 Unprescribed Medicine purchased	GAD (5%)		10,000.00		10,000.00										
	Supplemental Feeding	Barangay	April	April	1 Supplemental Feeding conducted	GAD (5%)		5,000.00		5,000.00										
	Improvement of Senior Citizen's Hall	Barangay	August	August	1 Senior Citizen's Hall Improved	GAD (5%)			12,000.00	12,000.00										
	Construction of Day Care Center	Barangay	March	March	1 Day Care Center Improved	GAD (5%)			8,000.00	8,000.00										
	* Purchase of Medical Equipment	Barangay	September	September	5 medical equipment purchased	GAD (5%)			10,000.00	10,000.00										
	sub total:							15,000.00	30,000.00	45,000.00										
	SUB-TOTAL									45,000.00										
	Total Expenditures									1,698,352.00										

Prepared By


MAYFLOR J. ENRIQUEZ
Secretary


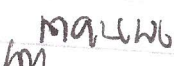
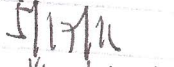

Reviewed By


EDGARDO A. DE LARA
Chairman/Committee on Appropriation

Approved By


OLDARICO M. DE BELEN
Barangay Chairman

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OFFICE: _____
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**BARANGAY MANINGCOL
ANNUAL INVESTMENT PROGRAM 2016**

Province/City/Municipality/Barangay:

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousands)				Amount of Climate Change PPAs (In thousand pesos)		Amount of PPAs						
			Starting Date	Completion Date			Personal Services (P5)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptaion	Climate Change Mitigation	Typology Code	MDRRM	GAD	SC & PWD	AIDS	LCPC	
	IMPLEMENTATION PROJECT ACTIVITIES FOR UNSEEN EVENT																		
	<i>(5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS) (5% of IRA)</i>																		
	70% Allocation (59,442.32)																		
	A. Pre-Disaster																		
	*Training and Seminar for awareness from climate change adaptation	Barangay	March	May	5 BDRRMC Members attended	5% CF		25,000.00		25,000.00	25,000.00			A112-11					
	Purchase of Rescue Operations Equipment																		
	* Acquisition of Overall Raincoat	Barangay	February	February	20 overall raincoats purchased	5% CF		13,000.00		13,000.00									
	* Acquisition of megaphone with serene	Barangay	April	April	1 megaphone with serene purchased	5% CF		10,000.00		10,000.00									
	* Acquisition of Rubber Boots	Barangay	February	February	10 rubber boots purchased	5% CF		6,000.00		6,000.00									
	*Acquisition of FlashLigts	Barangay	February	February	10 flashlights purchased	5% CF		5,442.32		5,442.32									
	Sub Total:									59,442.32									
	30% Allocation (25,475.28)																		
	Past-Disaster																		
	*Purchase of Relief Goods and Medicine *10 cavans of rice *6 boxes of noodles *6 boxes of sardines * 3boxes of coffee *25 kilos of sugar	Barangay	January	December	50 Kinds of Relief Goods and Medicines purchased	5% CF		25,475.28		25,475.28									
	SUB-TOTAL									84,917.60									

Prepared By: 
MAYFLOR J. ENRIQUEZ
Secretary

Reviewed By: 
EDGARDO A. DE LARA
Chairman/Committee on Appropriation

Approved By: 
OLDARICO M. DE BELEN
Barangay Chairman

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