



Region : MIMAROPA  
Province : ORIENTAL MINDORO  
City/Municipality: PINAMALAYAN  
Barangay : MAININGCOL

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021

Total Budget of LGU: 2,790,223.00  
Total GAD Budget: 181,000.00

Gender Issue or GAD Mandate		GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
CLIENT-FOCUSED					
Gender Issue					
Lack of Support to Lactating Mothers (32 Lactating Mothers)		Distribution of Multi-Vitamins for pregnant and lactating Mothers (20 boxes)	20 Boxes of Multi-Vitamins on September	12000.00	Sangguniang Barangay
	Low access of women's organizations to livelihood program	Additional Capital for Pillow Making Program of Women's Organization in the Barangay	1 for Pillow Making Program of Women's Organization in the Barangay	20,000.00	Sangguniang Barangay
	Women's org without access to livelihood: 25	Provision of Capital Assistance to solo-parents	10 Solo parent provided with Capital Assistance on September 2021	50,000.00	Sangguniang Barangay
	Lack of source of income for Solo parent				
	GAD Mandate				
Protection of Women's from violence (MCW RULE IV, Section 12) D- all Barangay shall establish a violence women desk.		VAWC Awareness Campaign	10 Tarapaulins on VAWC printed and distributed to 7 sitios and 3 conspicuous places on March 2021	10000.00	Sangguniang Barangay
	MCW Section 20 (A) (5)	Conduct Observation of Women's Month Celebration	Women's Celebration Month conducted and observed on March 2021 participated by 200 women	30,000.00	Sangguniang Barangay
	Right to Health, Comprehensive Health Services, Access to the following programs and services shall be ensured: (5) Prevention and management of Reproductive Track infections including STIs, HIV and AIDS	Access to Family Planning	20 Boxes of Contraceptives Pills	9,000.00	Sanggunang Barangay
Large number of unemployed women in the barangay ages 18-59 y/o (M: 990 F.:942)		Purchase of Sewing Machine (6 units)	6 Units of Sewing Machine distributed to unemployed women on September 2021	60,000.00	Sangguniang Barangay
Sub-Total A:				60,000.00	Sangguniang Barangay
ORGANIZATION-FOCUSED					
GAD Mandate				131,000.00	
Operationalization of VAW Desk		Capacity Building Training for VAW Desk Officer	Trainings and Seminars of VAW Desk Officer attended	20,000.00	Sangguniang Barangay
		Purchase of supplies, equipment and materials for the operationalization of the VAW Desk	Materials purchased for the VAW Desk on June 2021	30,000.00	Sangguniang Barangay
				50,000.00	
Sub-Total B:				50,000.00	

Gender Issue or GAD Mandate -1-	GAD Program/Project/ Activity -2-	Performance Target and Indicator -3-	GAD Budget -4-	Responsible Person -5-
ATTRIBUTED				
Title of Barangay Program or Project	HGDG/Design/Funding Facility/Genetic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
Installation of Solar Street Lights		350,000.00		Sangguniang Barangay
Construction of Gender-Separated Public Comfort Room (4 sitios)		200,000.00		Sangguniang Barangay
Sub-Total C:			181,000.00	
GRAND TOTAL				
Prepared by:	 JOHIELYN B. MEJICO Barangay Secretary		Approved by:	 JUDITH A. DE BELEN Barangay Chairperson
				Date: 2/29/2020



BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORTS  
FY 2019

Region: MIMAROPA  
Province: Oriental Mindoro  
Municipality: Pinamalan  
Barangay: MANINGCOL

Total Annual Budget 2,477,765.00  
Total GAD Budget: 123,888.00

Gender Issue or GAD Mandate	GAD Program/ Project/ Activity	Performance Target and Indicator	Accomplishments	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
CLIENT FOCUSED						
Large number of unemployed resident in the barangay	Livelihood Program for Men & Women	20 heads of hogs distributed to 10 male & 10 Female indigent residents	Not implemented	30,000.00	0.00	Unutilized due to threat and spread of African Swine Fever
Sub-Total A				30,000.00	0.00	
ORGANIZATION FOCUSED						
Lack of Knowledge of Brgy. Officials about GAD	Training Expenses	Nine(9) elective officials and two (2) employees provided with training expenses about GAD	Nine(9) elective officials and two (2) employees provided with training expenses about GAD last March 2019	18,000.00	18,000.00	Utilized
Lack of convenient meeting place for the Senior Citizen	Purchase of Furniture and Fixture	Three(3) units of bench chair for Senior Citizens' Hall purchased	Three(3) units of bench chair for Senior Citizens' Hall purchased last November 2019	25,888.00	24,000.00	Purchased in lower price and turned-over to Senior Citizen's Association
Lack of enough medicines for the indigent residents who are in need of medical attention	Purchase of Drugs and Medicines	All necessary over-the-counter drugs purchased	All necessary over-the-counter drugs purchased last December 2019	50,000.00	49,595.00	Purchased and Distributed
Sub Total B				93,888.00	91,595.00	

Gender Issue or GAD Mandate	GAD Program/ Project/ Activity	Performance Target and Indicator	Accomplishments	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
ATTRIBUTED PROGRAMS						
Title of Barangay Program or Project	HGDG /Design/Funding Facility / Generic Checklist Score	Total Annual Program / Project Budget	HGDG SCORE ON IMPLEMENTATION OF PTRPROJECT	GAD Attributed Program/ Project Budget	Actual GAD Budget Spent	Variance/ Remarks
Sub Total C				-	-	
GRAND TOTAL (A+B+C)				123,888.00	91,595.00	32,293.00
Prepared by  JOUELYN P. MEJICO GFPS-TWG		Approved by  JUDITH P. DE BELEN Barangay Chairperson		Date  3/1/2020		
Reviewed by:						
			MPDO			
			MLGOO			