

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2019

Date: 2-18-18
Received by: [Signature]

Region : IV MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality: PINAMALAYAN
Barangay : MAININGCOL
Total Budget of LGU: 2,477,765.
Total GAD Budget : 123,888.00

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1	-2	-3	-4	-5
CLIENT-FOCUSED				
Large number of unemployed residents in the barangay	Livelihood Program for Men & Women	20 heads of hogs distributed to 10 male & 10 female indigent residents	30,000.00	Sanguniang Barangay
Sub-Total A			30,000.00	
ORGANIZATION FOCUSED				
Lack of knowledge of Brgy. Officials about GAD	Training Expenses	Nine (9) elective officials and two (2) employees provided with training expenses about GAD	18,000.00	Sanguniang Barangay
Lack of convenient Meeting Place for the Senior Citizens	Purchase of Furniture and Fixture	Three (3) units of plastic bench chair for Senior Citizens' Hall purchased	25,888.00	Sanguniang Barangay
Lack of enough medicines for the indigent residents who are in need of medical attention	Purchase of Drugs and Medicines	All necessary over-the-counter drugs purchased	50,000.00	Sanguniang Barangay
Sub-Total B			93,888.00	
ATTRIBUTED				
Title of Barangay Program or Project	HGDG/Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
			0.00	
GRAND TOTAL				123,888.00
Prepared by:	Approved by:		Date:	
<u>MARY GRACE P. SORIANO</u> Barangay Secretary	<u>JUDITH R. DE BELEN</u> Punong Barangay		<u>04 / 18 / 2018</u>	